Financial Data Book

平成18年3月期 - 平成22年3月期
（連結・個別 過去5年データ）

株式会社 大林組
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1. 連結財政状態及び経営成績

（1）連結貸借対照表

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### （2）連結損益計算書

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<td>-</td>
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<td>その他</td>
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<td>投資有価証券売却益</td>
<td>108</td>
<td>96</td>
<td>51</td>
<td>62</td>
<td>21</td>
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<td>固定資産売却益</td>
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<td>106</td>
<td>109</td>
<td>109</td>
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<tr>
<td>前期損益修正益</td>
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<td>2</td>
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<td>特別損失</td>
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<td>113</td>
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<td>115</td>
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<td>85</td>
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<td>調停和解金</td>
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<td>-</td>
<td>-</td>
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<td>販売活動等調整前当期純利益</td>
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<td>627</td>
<td>392</td>
<td>271</td>
<td>△733</td>
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<tr>
<td>法人税等調整前当期純利益</td>
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<td>163</td>
<td>186</td>
<td>45</td>
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<tr>
<td>未払法人税等調整前当期純利益</td>
<td>-</td>
<td>-</td>
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<tr>
<td>法人税等調整後当期純利益</td>
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<td>41</td>
<td>△10</td>
<td>81</td>
<td>△250</td>
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<tr>
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<td>15</td>
<td>30</td>
<td>34</td>
<td>17</td>
</tr>
<tr>
<td>当期純利益</td>
<td>344</td>
<td>406</td>
<td>268</td>
<td>185</td>
<td>109</td>
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</table>

△：経常運営不動産業等にのみ計上

- 4 -
（3）連結営業・経常・当期純利益

連結営業利益

連結営業利益

<table>
<thead>
<tr>
<th>06/3</th>
<th>07/3</th>
<th>08/3</th>
<th>09/3</th>
<th>10/3</th>
<th>(対前年比)</th>
</tr>
</thead>
<tbody>
<tr>
<td>営業利益</td>
<td>466</td>
<td>475</td>
<td>286</td>
<td>273</td>
<td>△ 625 ( - )</td>
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<tr>
<td>営業利益率(%)</td>
<td>3.1</td>
<td>3.0</td>
<td>1.7</td>
<td>1.6</td>
<td>△ 4.7</td>
</tr>
<tr>
<td>売上高</td>
<td>14,764</td>
<td>15,679</td>
<td>16,916</td>
<td>16,824</td>
<td>13,414 (△ 20.3)</td>
</tr>
</tbody>
</table>

連結経常利益

連結経常利益

<table>
<thead>
<tr>
<th>06/3</th>
<th>07/3</th>
<th>08/3</th>
<th>09/3</th>
<th>10/3</th>
<th>(対前年比)</th>
</tr>
</thead>
<tbody>
<tr>
<td>経常利益</td>
<td>508</td>
<td>533</td>
<td>323</td>
<td>318</td>
<td>△ 596 ( - )</td>
</tr>
<tr>
<td>経常利益率(%)</td>
<td>3.4</td>
<td>3.4</td>
<td>1.9</td>
<td>1.9</td>
<td>△ 4.4</td>
</tr>
<tr>
<td>売上高</td>
<td>14,764</td>
<td>15,679</td>
<td>16,916</td>
<td>16,824</td>
<td>13,414 (△ 20.3)</td>
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連結当期純利益

連結当期純利益

<table>
<thead>
<tr>
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<th>07/3</th>
<th>08/3</th>
<th>09/3</th>
<th>10/3</th>
<th>(対前年比)</th>
</tr>
</thead>
<tbody>
<tr>
<td>当期純利益</td>
<td>344</td>
<td>406</td>
<td>185</td>
<td>109</td>
<td>△ 533 ( - )</td>
</tr>
<tr>
<td>当期純利益率(%)</td>
<td>2.3</td>
<td>2.6</td>
<td>1.1</td>
<td>0.7</td>
<td>△ 4.0</td>
</tr>
<tr>
<td>売上高</td>
<td>14,764</td>
<td>15,679</td>
<td>16,916</td>
<td>16,824</td>
<td>13,414 (△ 20.3)</td>
</tr>
</tbody>
</table>
## 2. 財務の状況

### (1) 連結キャッシュ・フロー

(単位：億円)

<table>
<thead>
<tr>
<th></th>
<th>06/3</th>
<th>07/3</th>
<th>08/3</th>
<th>09/3</th>
<th>10/3 (対前年比)</th>
</tr>
</thead>
<tbody>
<tr>
<td>営業活動によるキャッシュ・フロー</td>
<td></td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>投資活動によるキャッシュ・フロー</td>
<td></td>
<td></td>
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<tr>
<td>財務活動によるキャッシュ・フロー</td>
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<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>現金及び現金同等物の期末残高</td>
<td>1,015</td>
<td>1,399</td>
<td>1,285</td>
<td>1,438</td>
<td>1,324 (△ 7.9)</td>
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</tbody>
</table>

### (2) 連結金融収支

(単位：億円)

<table>
<thead>
<tr>
<th></th>
<th>06/3</th>
<th>07/3</th>
<th>08/3</th>
<th>09/3</th>
<th>10/3 (対前年比)</th>
</tr>
</thead>
<tbody>
<tr>
<td>金融収支</td>
<td>35</td>
<td>54</td>
<td>56</td>
<td>43</td>
<td>24 (△ 44.2)</td>
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<tr>
<td>受取利息配当金</td>
<td>64</td>
<td>82</td>
<td>92</td>
<td>86</td>
<td>66 (△ 23.0)</td>
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<tr>
<td>支払利息等</td>
<td>28</td>
<td>28</td>
<td>35</td>
<td>42</td>
<td>41 (△ 1.1)</td>
</tr>
</tbody>
</table>

### (3) 連結有利子負債残高

(単位：億円)

<table>
<thead>
<tr>
<th></th>
<th>06/3</th>
<th>07/3</th>
<th>08/3</th>
<th>09/3</th>
<th>10/3 (対前年比)</th>
</tr>
</thead>
<tbody>
<tr>
<td>有利子負債 (PFI等を除く)</td>
<td>2,412</td>
<td>1,834</td>
<td>2,424</td>
<td>3,141</td>
<td>3,097 (△ 1.4)</td>
</tr>
<tr>
<td>PFI等プロジェクトファイナンス・ローン</td>
<td>385</td>
<td>742</td>
<td>853</td>
<td>846</td>
<td>813 (△ 3.9)</td>
</tr>
<tr>
<td>有利子負債 計</td>
<td>2,797</td>
<td>2,577</td>
<td>3,278</td>
<td>3,988</td>
<td>3,910 (△ 1.9)</td>
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<tr>
<td>インタレスト・カバレッジ・レシオ</td>
<td>18.7</td>
<td>19.8</td>
<td>10.6</td>
<td>8.5</td>
<td>—</td>
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## 3. セグメント情報（事業の種類別セグメント）

### （1）損益計算書項目

<table>
<thead>
<tr>
<th></th>
<th>建設事業</th>
<th>不動産事業</th>
<th>その他事業</th>
<th>計</th>
<th>消去又は全社</th>
<th>連 結</th>
</tr>
</thead>
<tbody>
<tr>
<td>06/3</td>
<td>1,427,492</td>
<td>37,620</td>
<td>11,311</td>
<td>1,476,424</td>
<td>-</td>
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<tr>
<td>07/3</td>
<td>1,471,200</td>
<td>79,590</td>
<td>17,188</td>
<td>1,567,960</td>
<td>-</td>
<td>1,567,960</td>
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<tr>
<td>08/3</td>
<td>1,590,657</td>
<td>79,597</td>
<td>21,380</td>
<td>1,691,635</td>
<td>-</td>
<td>1,691,635</td>
</tr>
<tr>
<td>09/3</td>
<td>1,616,591</td>
<td>26,963</td>
<td>38,906</td>
<td>1,682,462</td>
<td>-</td>
<td>1,682,462</td>
</tr>
<tr>
<td>10/3</td>
<td>1,294,816</td>
<td>22,708</td>
<td>23,931</td>
<td>1,341,456</td>
<td>-</td>
<td>1,341,456</td>
</tr>
</tbody>
</table>

消去又は全社
セグメント間の内部売上高
又 は 振 替 高
消去又は全社
セグメント間の内部売上高
又 は 振 替 高
外部顧客に対する売上高
外部顧客に対する売上高
消去又は全社
セグメント間の内部売上高
又 は 振 替 高
消去又は全社
セグメント間の内部売上高
又 は 振 替 高
内部売上高
又 は 振 替 高
消去又は全社
セグメント間の内部売上高
又 は 振 替 高
消去又は全社
セグメント間の内部売上高
又 は 振 替 高
外部顧客に対する売上高
外部顧客に対する売上高
（2）貸借対照表項目

<table>
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<tr>
<th>06/3</th>
<th>建設事業</th>
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<th>その他事業</th>
<th>計</th>
<th>消去又は全社</th>
<th>連 結</th>
</tr>
</thead>
<tbody>
<tr>
<td>資産</td>
<td>1,625,781</td>
<td>285,637</td>
<td>132,055</td>
<td>2,043,474</td>
<td>( 66,179 )</td>
<td>1,977,295</td>
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<tr>
<td>減価償却費</td>
<td>7,045</td>
<td>3,162</td>
<td>357</td>
<td>10,565</td>
<td>( 48 )</td>
<td>10,517</td>
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<tr>
<td>減損損失</td>
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<td>2,203</td>
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<td>2,203</td>
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<td>2,203</td>
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<tr>
<td>資本的支出</td>
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<td>6,896</td>
<td>3,906</td>
<td>16,908</td>
<td>( 744 )</td>
<td>16,163</td>
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<table>
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<tr>
<td>減価償却費</td>
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<td>2,078</td>
<td>1,049</td>
<td>10,445</td>
<td>( 104 )</td>
<td>10,340</td>
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<td>減損損失</td>
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<td>385</td>
<td>2,756</td>
<td>3,229</td>
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<td>資本的支出</td>
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<td>8,799</td>
<td>919</td>
<td>15,380</td>
<td>( 1,523 )</td>
<td>13,856</td>
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<th>計</th>
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</thead>
<tbody>
<tr>
<td>資産</td>
<td>1,466,424</td>
<td>283,054</td>
<td>162,883</td>
<td>1,912,362</td>
<td>( 58,291 )</td>
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<tr>
<td>減価償却費</td>
<td>7,269</td>
<td>2,364</td>
<td>1,071</td>
<td>10,705</td>
<td>( 243 )</td>
<td>10,462</td>
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<tr>
<td>減損損失</td>
<td>81</td>
<td>1,009</td>
<td>-</td>
<td>1,090</td>
<td>-</td>
<td>1,090</td>
</tr>
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<td>資本的支出</td>
<td>5,266</td>
<td>33,083</td>
<td>679</td>
<td>39,029</td>
<td>( 69 )</td>
<td>38,959</td>
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<table>
<thead>
<tr>
<th>09/3</th>
<th>建設事業</th>
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<th>その他事業</th>
<th>計</th>
<th>消去又は全社</th>
<th>連 結</th>
</tr>
</thead>
<tbody>
<tr>
<td>資産</td>
<td>1,309,094</td>
<td>310,409</td>
<td>165,323</td>
<td>1,784,827</td>
<td>( 59,182 )</td>
<td>1,725,645</td>
</tr>
<tr>
<td>減価償却費</td>
<td>7,284</td>
<td>2,059</td>
<td>1,840</td>
<td>11,184</td>
<td>( 228 )</td>
<td>10,956</td>
</tr>
<tr>
<td>減損損失</td>
<td>279</td>
<td>1,195</td>
<td>-</td>
<td>1,475</td>
<td>-</td>
<td>1,475</td>
</tr>
<tr>
<td>資本的支出</td>
<td>6,829</td>
<td>6,540</td>
<td>3,015</td>
<td>16,384</td>
<td>( 356 )</td>
<td>16,028</td>
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</table>

<table>
<thead>
<tr>
<th>10/3</th>
<th>建設事業</th>
<th>不動産事業</th>
<th>その他事業</th>
<th>計</th>
<th>消去又は全社</th>
<th>連 結</th>
</tr>
</thead>
<tbody>
<tr>
<td>資産</td>
<td>1,192,049</td>
<td>301,904</td>
<td>162,587</td>
<td>1,656,541</td>
<td>( 65,873 )</td>
<td>1,590,667</td>
</tr>
<tr>
<td>減価償却費</td>
<td>7,131</td>
<td>1,723</td>
<td>1,887</td>
<td>10,742</td>
<td>( 208 )</td>
<td>10,534</td>
</tr>
<tr>
<td>減損損失</td>
<td>532</td>
<td>6,792</td>
<td>1,248</td>
<td>8,573</td>
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<td>8,573</td>
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<tr>
<td>資本的支出</td>
<td>6,645</td>
<td>10,496</td>
<td>1,407</td>
<td>18,549</td>
<td>( 8,672 )</td>
<td>9,876</td>
</tr>
</tbody>
</table>
目次

（個別の部）

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(1) 個別貸借対照表

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(2) 個別損益計算書

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<td>13,114</td>
<td>13,882</td>
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（3）営業・経常・当期純利益

### 営業利益

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<tr>
<td>営業利益</td>
<td>409</td>
<td>383</td>
<td>183</td>
<td>128</td>
<td>△700 (△-700)</td>
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<td>営業利益率(%)</td>
<td>3.2</td>
<td>2.9</td>
<td>1.3</td>
<td>1.0</td>
<td>△6.6 (△-6.6)</td>
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<tr>
<td>売上高</td>
<td>12,742</td>
<td>13,114</td>
<td>13,882</td>
<td>13,173</td>
<td>10,576 (△-19.7)</td>
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### 経常利益

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<tbody>
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<td>438</td>
<td>436</td>
<td>216</td>
<td>177</td>
<td>△677 (△-677)</td>
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<td>3.3</td>
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<td>13,114</td>
<td>13,882</td>
<td>13,173</td>
<td>10,576 (△-19.7)</td>
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### 当期純利益

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<td>294</td>
<td>150</td>
<td>77</td>
<td>△527 (△-527)</td>
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<td>13,114</td>
<td>13,882</td>
<td>13,173</td>
<td>10,576 (△-19.7)</td>
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- 5 -
2．財務の状況

（1）金融収支

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<th>10/3 (対前年比)</th>
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（2）有利子負債残高

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<th>10/3 (対前年比)</th>
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<td>1,788</td>
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<td>23.1</td>
<td>23.0</td>
<td>10.5</td>
<td>6.8</td>
<td>－</td>
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（3）保証債務・保証予約等残高

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<th>10/3</th>
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<td>561</td>
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<td>(561)</td>
<td>(611)</td>
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<td>(613)</td>
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<td>(7)</td>
<td>(6)</td>
<td>(5)</td>
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（単位：億円）
3. 受注高・売上高・次期繰越の状況

受注高

| 06/3 | 07/3 | 08/3 | 09/3 | 10/3 | (対前年比) |
| 12,701 | 11,946 | 11,411 | 11,540 | 10,005 (△13.3) |
| 土木 | 建築 | 不動産事業等 |
| 3,180 | 2,012 | 1,849 | 3,229 | 2,085 (△35.4) |
| 9,521 | 9,934 | 9,562 | 8,310 | 7,920 (△4.7) |
| 292 | 584 | 573 | 202 | 204 (1.4) |
| 合計 | 12,994 | 12,531 | 11,985 | 11,742 | 10,210 (△13.0) |

売上高

| 06/3 | 07/3 | 08/3 | 09/3 | 10/3 | (対前年比) |
| 12,430 | 12,405 | 13,362 | 12,887 | 10,372 (△19.5) |
| 土木 | 建築 | 不動産事業等 |
| 2,911 | 2,704 | 3,151 | 3,531 | 2,464 (△30.2) |
| 9,519 | 9,700 | 10,210 | 9,356 | 7,907 (△15.5) |
| 311 | 709 | 520 | 285 | 203 (△28.7) |
| 合計 | 12,742 | 13,114 | 13,882 | 13,173 | 10,576 (△19.7) |

次期繰越

| 06/3 | 07/3 | 08/3 | 09/3 | 10/3 | (対前年比) |
| 17,067 | 16,608 | 14,658 | 13,311 | 12,944 (△2.8) |
| 土木 | 建築 | 不動産事業等 |
| 6,188 | 5,495 | 4,193 | 3,891 | 3,513 (△2.8) |
| 10,879 | 11,113 | 10,464 | 9,419 | 9,431 (0.1) |
| 163 | 39 | 91 | 8 | 9 (15.0) |
| 合計 | 17,231 | 16,648 | 14,750 | 13,319 | 12,954 (△2.7) |
4. 建設事業 受注の状況

（1）受注高 地域別内訳

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<td>847</td>
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<td>(海外比率%)</td>
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<tr>
<td>合 計</td>
<td>12,701</td>
<td>11,946</td>
<td>11,411</td>
<td>11,540</td>
<td>10,005</td>
<td>10,005</td>
<td>11,540</td>
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（2）受注高 請負金別内訳

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<td>50億円以上</td>
<td>4,481</td>
<td>4,238</td>
<td>4,512</td>
<td>5,365</td>
<td>4,952</td>
<td>35.3</td>
<td>39</td>
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<td>32</td>
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<tr>
<td>20億円以上50億円未満</td>
<td>2,013</td>
<td>2,367</td>
<td>2,130</td>
<td>2,250</td>
<td>1,807</td>
<td>15.8</td>
<td>66</td>
<td>19.8</td>
<td>81</td>
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<tr>
<td>20億円未満</td>
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<td>5,340</td>
<td>4,769</td>
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（単位：億円）
(3) 受注高 官公庁・民間別内訳

受注高官公庁比率(国内)

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<tr>
<td>国内土木</td>
<td>1,917</td>
<td>1,341</td>
<td>1,224</td>
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<td>1,782</td>
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<td>804</td>
<td>42.0</td>
<td>859</td>
<td>64.1</td>
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<tr>
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<td>9,150</td>
<td>92.5</td>
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<td>88.9</td>
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<td>684</td>
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<td>1,078</td>
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<td>民間</td>
<td>8,465</td>
<td>92.5</td>
<td>8,635</td>
<td>94.6</td>
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<td>671</td>
<td>625</td>
<td>303</td>
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<td>630</td>
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<td>371</td>
<td>176</td>
<td>436</td>
<td>△ 12</td>
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<td>9,776</td>
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<td>2,229</td>
<td>18.7</td>
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<td>11,946</td>
<td>11,411</td>
<td>11,540</td>
<td>10,005</td>
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<tr>
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<td>9,917</td>
<td>81.3</td>
<td>87.1</td>
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<td>内部民間計</td>
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<td>9,539</td>
<td>9,487</td>
<td>8,673</td>
<td>7,496</td>
</tr>
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</table>

(4) 国内民間受注高 製造業・非製造業別内訳

製造業 2,547 2,808 2,587 2,756 943
非製造業 6,723 6,730 6,900 5,916 6,553
国 内民間計 9,270 9,539 9,487 8,673 7,496
（5）受注高 特命入札別内訳

受注額

<table>
<thead>
<tr>
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<th>06/3</th>
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<td>2,012</td>
<td>1,849</td>
<td>3,229</td>
<td>2,085</td>
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<td>特命入札</td>
<td>913</td>
<td>859</td>
<td>826</td>
<td>757</td>
<td>558</td>
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<tr>
<td>建築</td>
<td>2,266</td>
<td>1,152</td>
<td>1,023</td>
<td>2,472</td>
<td>1,526</td>
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<td>11,946</td>
<td>11,411</td>
<td>11,540</td>
<td>10,095</td>
</tr>
<tr>
<td>特命入札</td>
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<td>5,023</td>
<td>4,763</td>
<td>6,196</td>
<td>5,378</td>
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構成比

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</thead>
<tbody>
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<td>28.7</td>
<td>42.7</td>
<td>44.7</td>
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<td>55.3</td>
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<td>58.3</td>
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（6）受注高 工事種類別内訳

土木

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<th>10/3</th>
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</thead>
<tbody>
<tr>
<td>治山・治水</td>
<td>106</td>
<td>32</td>
<td>99</td>
<td>106</td>
<td>238</td>
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<tr>
<td>鉄道</td>
<td>1,364</td>
<td>879</td>
<td>995</td>
<td>1,260</td>
<td>504</td>
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<td>上・下水道</td>
<td>416</td>
<td>43</td>
<td>55</td>
<td>219</td>
<td>31</td>
</tr>
<tr>
<td>土地造成</td>
<td>172</td>
<td>57</td>
<td>105</td>
<td>163</td>
<td>71</td>
</tr>
<tr>
<td>港湾・空港</td>
<td>179</td>
<td>86</td>
<td>24</td>
<td>29</td>
<td>94</td>
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<tr>
<td>道路</td>
<td>587</td>
<td>488</td>
<td>174</td>
<td>997</td>
<td>845</td>
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<td>電線路</td>
<td>15</td>
<td>2</td>
<td>4</td>
<td>25</td>
<td>12</td>
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<td>その他</td>
<td>337</td>
<td>422</td>
<td>390</td>
<td>426</td>
<td>287</td>
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<tr>
<td>合計 (うち工場内土木)</td>
<td>1,185</td>
<td>(293)</td>
<td>(219)</td>
<td>(309)</td>
<td>(182)</td>
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</table>

建築

<table>
<thead>
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</thead>
<tbody>
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<td>事務所・庁舎</td>
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<td>1,951</td>
<td>2,228</td>
<td>2,463</td>
<td>2,299</td>
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<td>212</td>
<td>225</td>
<td>621</td>
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<tr>
<td>店舗</td>
<td>1,288</td>
<td>1,284</td>
<td>1,626</td>
<td>982</td>
<td>721</td>
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<tr>
<td>工場・発電所</td>
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<td>2,007</td>
<td>2,055</td>
<td>2,014</td>
<td>723</td>
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<td>倉庫・流通施設</td>
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<td>356</td>
<td>518</td>
<td>53</td>
<td>39</td>
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<td>住宅</td>
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<td>1,212</td>
<td>1,132</td>
<td>700</td>
<td>1,325</td>
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<td>888</td>
<td>513</td>
<td>798</td>
<td>888</td>
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<td>医療・福祉施設</td>
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<td>778</td>
<td>412</td>
<td>492</td>
<td>496</td>
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<td>娯楽施設</td>
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<td>382</td>
<td>145</td>
<td>112</td>
<td>71</td>
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<tr>
<td>その他</td>
<td>775</td>
<td>785</td>
<td>715</td>
<td>468</td>
<td>733</td>
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<tr>
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<td>9,934</td>
<td>9,562</td>
<td>8,310</td>
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5. 建設事業 売上の状況

（1）売上高 地域別内訳

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<td>4,462</td>
<td>4,388</td>
<td>4,621</td>
<td>4,220</td>
<td>4,206 (△ 0.3)</td>
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<tr>
<td>関 西</td>
<td>2,727</td>
<td>2,983</td>
<td>3,324</td>
<td>3,179</td>
<td>2,779 (△12.6)</td>
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<tr>
<td>国内 その他</td>
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<td>3,974</td>
<td>4,090</td>
<td>3,602</td>
<td>2,744 (△23.8)</td>
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<td>海 外</td>
<td>1,258</td>
<td>1,059</td>
<td>1,325</td>
<td>1,885</td>
<td>642 (△65.9)</td>
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<tr>
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<td>12,430</td>
<td>12,405</td>
<td>13,362</td>
<td>12,887</td>
<td>10,372 (△19.5)</td>
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（2）売上高 請負金別内訳

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<th>10/3</th>
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<tbody>
<tr>
<td>50億円以上</td>
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<td>3,245</td>
<td>4,159</td>
<td>4,403</td>
<td>3,709</td>
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<td>12,405</td>
<td>13,362</td>
<td>12,887</td>
<td>10,372</td>
</tr>
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</table>

（上段：金額 下段左：構成比率（%） 下段右：件数）
（3）売上高 官公庁・民間別内訳

売上高官公庁比率(国内)

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<td>金額</td>
<td>比率</td>
<td>金額</td>
<td>比率</td>
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<td>1,722</td>
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<td>82.7</td>
<td>190</td>
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<td>13,362</td>
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<td>10,372</td>
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（4）国内民間売上高 製造業・非製造業別内訳

製 造 業 2,746 2,770 2,565 2,698 2,051
非 製 造 業 6,154 6,903 7,462 6,755 5,721
国内民間計 8,901 9,674 10,028 9,453 7,772
（5）売上高　工事種別内訳

<table>
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<th>08/3</th>
<th>09/3</th>
<th>10/3</th>
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</thead>
<tbody>
<tr>
<td>土木</td>
<td>治山・治水</td>
<td>188</td>
<td>119</td>
<td>202</td>
<td>204</td>
</tr>
<tr>
<td></td>
<td>鉄道</td>
<td>645</td>
<td>916</td>
<td>1,282</td>
<td>1,832</td>
</tr>
<tr>
<td></td>
<td>上・下水道</td>
<td>386</td>
<td>369</td>
<td>355</td>
<td>167</td>
</tr>
<tr>
<td></td>
<td>土地造成</td>
<td>233</td>
<td>97</td>
<td>171</td>
<td>126</td>
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<tr>
<td></td>
<td>港湾・空港</td>
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<td>86</td>
<td>95</td>
<td>195</td>
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<tr>
<td></td>
<td>治山・治水</td>
<td>645</td>
<td>916</td>
<td>1,282</td>
<td>1,832</td>
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<tr>
<td></td>
<td>上・下水道</td>
<td>386</td>
<td>369</td>
<td>355</td>
<td>167</td>
</tr>
<tr>
<td></td>
<td>土地造成</td>
<td>233</td>
<td>97</td>
<td>171</td>
<td>126</td>
</tr>
<tr>
<td></td>
<td>港湾・空港</td>
<td>148</td>
<td>86</td>
<td>95</td>
<td>195</td>
</tr>
<tr>
<td></td>
<td>(うち工場内土木)</td>
<td>(182)</td>
<td>(248)</td>
<td>(249)</td>
<td>(251)</td>
</tr>
<tr>
<td>合計</td>
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<td>2,704</td>
<td>3,151</td>
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（6）完成工事利益率

<table>
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<th>10/3</th>
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<tbody>
<tr>
<td>土木</td>
<td>11.5</td>
<td>9.4</td>
<td>3.2</td>
<td>4.1</td>
<td>△21.1</td>
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<td>6.0</td>
<td>4.4</td>
<td>5.1</td>
<td>5.4</td>
</tr>
<tr>
<td>土建計</td>
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<td>6.7</td>
<td>4.1</td>
<td>4.8</td>
<td>△0.9</td>
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6．建設計業 繰越の状況

（1）次期繰越高 地域別内訳

<table>
<thead>
<tr>
<th></th>
<th>06/3</th>
<th>07/3</th>
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<th>10/3</th>
</tr>
</thead>
<tbody>
<tr>
<td>関東</td>
<td>5,557</td>
<td>5,638</td>
<td>5,221</td>
<td>5,304</td>
<td>5,016</td>
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<tr>
<td>関西</td>
<td>4,293</td>
<td>4,390</td>
<td>3,858</td>
<td>3,471</td>
<td>3,808</td>
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<tr>
<td>国内 他</td>
<td>4,783</td>
<td>4,358</td>
<td>3,620</td>
<td>3,316</td>
<td>2,770</td>
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<tr>
<td>海外</td>
<td>2,433</td>
<td>2,221</td>
<td>1,957</td>
<td>1,217</td>
<td>1,349</td>
</tr>
<tr>
<td>合計</td>
<td>17,067</td>
<td>16,608</td>
<td>14,658</td>
<td>13,311</td>
<td>12,944</td>
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</table>

（2）次期繰越高 官公庁・民間別内訳

<table>
<thead>
<tr>
<th></th>
<th>06/3</th>
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<th>08/3</th>
<th>09/3</th>
<th>10/3</th>
</tr>
</thead>
<tbody>
<tr>
<td>国内土木</td>
<td>4,146</td>
<td>3,616</td>
<td>2,775</td>
<td>3,037</td>
<td>2,824</td>
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<tr>
<td>官公庁</td>
<td>2,997</td>
<td>72.3</td>
<td>1,628</td>
<td>58.7</td>
<td>1,935</td>
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<td>民間</td>
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<td>27.7</td>
<td>1,417</td>
<td>41.3</td>
<td>1,092</td>
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<tr>
<td>国内建築</td>
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<td>10,770</td>
<td>9,925</td>
<td>9,056</td>
<td>8,771</td>
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<tr>
<td>官公庁</td>
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<td>11.1</td>
<td>9,245</td>
<td>85.2</td>
<td>7,915</td>
</tr>
<tr>
<td>民間</td>
<td>9,325</td>
<td>88.9</td>
<td>8,568</td>
<td>87.2</td>
<td>7,833</td>
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<tr>
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<td>1,417</td>
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<td>688</td>
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<tr>
<td>官公庁</td>
<td>1,162</td>
<td>11.1</td>
<td>9,245</td>
<td>85.2</td>
<td>7,915</td>
</tr>
<tr>
<td>民間</td>
<td>9,325</td>
<td>88.9</td>
<td>8,568</td>
<td>87.2</td>
<td>7,833</td>
</tr>
<tr>
<td>海外建築</td>
<td>391</td>
<td>342</td>
<td>539</td>
<td>363</td>
<td>660</td>
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<tr>
<td>官公庁</td>
<td>1,667</td>
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<td>132</td>
<td>25</td>
<td>1</td>
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<tr>
<td>民間</td>
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<td>87.7</td>
<td>539</td>
<td>100</td>
<td>256</td>
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<tr>
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<td>17,067</td>
<td>16,608</td>
<td>14,658</td>
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<td>12,944</td>
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（単位：億円）
7. 不動産事業等売上の状況

（1）売上高 部門別内訳

<table>
<thead>
<tr>
<th></th>
<th>06/3</th>
<th>07/3</th>
<th>08/3</th>
<th>09/3</th>
<th>10/3 （対前年比）</th>
</tr>
</thead>
<tbody>
<tr>
<td>販売不動産</td>
<td>156</td>
<td>540</td>
<td>305</td>
<td>71</td>
<td>18 (△74.0)</td>
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<tr>
<td>賃貸不動産</td>
<td>90</td>
<td>85</td>
<td>95</td>
<td>95</td>
<td>101 ( 6.0)</td>
</tr>
<tr>
<td>その他事業</td>
<td>64</td>
<td>83</td>
<td>119</td>
<td>118</td>
<td>83 (△29.3)</td>
</tr>
<tr>
<td>合計</td>
<td>311</td>
<td>709</td>
<td>520</td>
<td>285</td>
<td>203 (△28.7)</td>
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</table>

8. 設備投資の状況

<table>
<thead>
<tr>
<th></th>
<th>06/3</th>
<th>07/3</th>
<th>08/3</th>
<th>09/3</th>
<th>10/3 （単位：億円）</th>
</tr>
</thead>
<tbody>
<tr>
<td>設備投資</td>
<td>94</td>
<td>82</td>
<td>53</td>
<td>47</td>
<td>64</td>
</tr>
<tr>
<td>工事機械関連</td>
<td>18</td>
<td>17</td>
<td>4</td>
<td>17</td>
<td>7</td>
</tr>
<tr>
<td>事業用施設等</td>
<td>76</td>
<td>64</td>
<td>49</td>
<td>30</td>
<td>56</td>
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</table>

9. 減価償却費・研究開発費の状況

<table>
<thead>
<tr>
<th></th>
<th>06/3</th>
<th>07/3</th>
<th>08/3</th>
<th>09/3</th>
<th>10/3 （単位：億円）</th>
</tr>
</thead>
<tbody>
<tr>
<td>減価償却費</td>
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<td>72</td>
<td>73</td>
<td>67</td>
<td>63</td>
</tr>
<tr>
<td>研究開発費</td>
<td>69</td>
<td>65</td>
<td>66</td>
<td>70</td>
<td>77</td>
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</tbody>
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